

## **09-305 Medical Vendor Administration**

Medical Vendor Administration has only one program, Medical Vendor Administration. Therefore the mission and goals of Medical Vendor Administration are the same as those listed for the Medical Vendor Administration Program in the program description that follows.

The 1965 Social Security Act, subchapter XIX provides grants to states for Medical Assistance Programs (Medicaid) and was approved July 30, 1965. The purpose of the Act is to enable each state to (1) furnish medical assistance on behalf of families with dependent children and of aged, blind or disabled individuals, whose income and resources are insufficient to meet the costs of necessary medical services, and (2) rehabilitation and other services to help such families and individuals attain or retain capability for independence or self-care.

The Medical Vendor Administration Program administers the Medicaid Program.

## BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$42,114,912	\$44,825,286	\$40,123,553	\$43,860,351	\$37,053,761	(\$3,069,792)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	4,035,850	2,092,173	2,092,173	2,092,173	1,971,856	(120,317)
Statutory Dedications	985,909	209,627	209,627	0	0	(209,627)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	56,190,507	64,196,910	70,245,385	89,086,573	85,632,451	15,387,066
<b>TOTAL MEANS OF FINANCING</b>	<b>\$103,327,178</b>	<b>\$111,323,996</b>	<b>\$112,670,738</b>	<b>\$135,039,097</b>	<b>\$124,658,068</b>	<b>\$11,987,330</b>
EXPENDITURES & REQUEST:						
Medical Vendor Administration	\$103,327,178	\$111,323,996	\$112,670,738	\$135,039,097	\$124,658,068	\$11,987,330
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$103,327,178</b>	<b>\$111,323,996</b>	<b>\$112,670,738</b>	<b>\$135,039,097</b>	<b>\$124,658,068</b>	<b>\$11,987,330</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	1,295	1,293	1,206	1,206	1,083	(123)
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>1,295</b>	<b>1,293</b>	<b>1,206</b>	<b>1,206</b>	<b>1,083</b>	<b>(123)</b>

This agency's recommended appropriation includes \$35,740 for short-term debt, including Lease Purchase agreements.

This agency's recommended appropriation includes \$62,362 for long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$705,026
State General Fund by:	
Fees and Self-generated Revenues	95,885
Federal Funds	1,417,746
Total	\$2,218,657